

Health Plan Quarterly Update

May 27, 2021

Pritika Dutt

Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	4/27/2021
Full Service	93
Dental	14
Behavioral Health	13
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	138

Full Service Enrollment

(in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20	12/31/20
Full Service Lives	26.52	26.84	27.17	27.52	27.75
Total Commercial	13.90	14.24	14.18	14.13	14.06
Total Government	12.62	12.60	12.99	13.38	13.69

Commercial Enrollment: HMO

(in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20	12/31/20
Large Group	8.03	8.15	8.07	8.00	7.95
Small Group	1.41	1.42	1.40	1.40	1.44
Individual	1.16	1.38	1.43	1.45	1.37
Total HMO	10.60	10.95	10.90	10.85	10.76

Commercial Enrollment: PPO/EPO (in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20	12/31/20
Large Group	1.41	1.38	1.38	1.37	1.38
Small Group	0.74	0.72	0.71	0.71	0.73
Individual	0.68	0.71	0.71	0.71	0.69
Total PPO/EPO	2.83	2.81	2.80	2.79	2.80

Government Enrollment

(in Millions)

	12/31/19	3/31/20	6/30/20	9/30/20	12/31/20
Medi-Cal	10.05	9.96	10.33	10.69	10.98
Medicare Advantage	2.57	2.64	2.66	2.69	2.71
Total Government	12.62	12.60	12.99	13.38	13.69

Closely Monitored Plans at December 31, 2020

	Number of Plans	Enrollment
Full Service Plans	25	4,447,964
Medi-Cal	3	3,112,738
Medicare Advantage	6	146,711
Commercial	3	219,439
Restricted	13	969,076
Specialized Service Plans	4	267,870

TNE Deficient Plan – December 31, 2020

Plan Name	Plan Type	Covered Lives
Golden State Medicare Health Plan	Full Service	8,345
Molina Healthcare of California	Full Service	590,210
Vitality Health Plan of California, Inc.	Full Service	4,046

Tangible Net Equity of All Plans as of December 31, 2020

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial		1	8	9	9
Medi-Cal	1		4	6	21
Medicare Advantage	2	3	9	8	8
Specialized			3	5	37
Total	3	4	24	28	75

Tangible Net Equity of Specialized Service Plans by Enrollment as of December 31, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K				2	8
51-100K					5
101-200K				2	7
201-300K					3
301K+			3	1	14
Total	0	0	3	5	37

Tangible Net Equity of Full Service Plans by Enrollment as of December 31, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	2	2	13	14	8
51-100K		2	3	2	1
101-200K			3	3	8
201-300K			1	2	6
301K+	1		1	2	15
Total	3	4	21	23	38

Tangible Net Equity Full Service Plans by Enrollment

130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	3	5	2	3	
51-100K		1	2		
101-200K	1	1	1		
201-300K			1		
301K+			1		
Total	4	7	7	3	0

Tangible Net Equity of Closely Monitored Plans by Line of Business as of December 31, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial		1	3	2	0
Medi-Cal	1		4	1	1
Medicare Advantage	2	3	5	2	
Specialized				3	1
Total	3	4	12	8	2

Tangible Net Equity of Full Service Plans by Enrollment as of December 31, 2020

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
12/31/2020	3	4	21	23	38
9/30/2020	1	4	21	19	43
6/30/2020	1	4	22	20	37
3/31/2020	2	5	23	16	35
12/31/2019	2	5	21	19	35

Questions?